

**Sacramento Valley Charter School
Transaction Report
May 12 to June 19**

Account	Amount
Total for 8096 - Cash in Lieu of Property Taxes	\$ 34,792.00
UNRESTRICTED REVENUE:0000 - Unrestricted:8096 - Cash in Lieu of Property Taxes	\$ 34,792.00
Total for 8011 - State aid LCFF	\$ 175,859.00
UNRESTRICTED REVENUE:0000 - Unrestricted:8011 - State aid LCFF	\$ 175,859.00
Total for Miscellaneous	\$ 38.87
UNRESTRICTED REVENUE:0000 - Unrestricted:8699 - Other Local Income:Miscellaneous	\$ 38.87
Total	<u><u>\$ 210,689.87</u></u>

Sacramento Valley Charter School Check Detail

May 12 - June 19, 2020

Date	Transaction Type	Num	Name	Memo/Description	Amount
05/13/2020	Check	4106	The Leukemia & Lymphoma Society, Inc	Donation collection	677.00
05/13/2020	Check	4107	Sikh Temple - Rent Payable	Rent for month of May 25%	5,840.50
				Rent for May 75% SB740 funded	17,521.50
					\$ 23,362.00
05/28/2020	Check	4108	DMV	Pull Notice	4.00
05/28/2020	Check	4109	The UPS Store	Postal Stamps & Mailing	282.16
05/20/2020	Check	4110	Teresa Phillips	Reimbursement for classroom supplies	90.32
05/28/2020	Check	4111	Best Version Media	Southport Magazine	284.00
06/01/2020	Check	4112	Wex bank	For Van gas	32.65
06/01/2020	Check	4113	SchoolWise Technologies	Student info system subscription 2020-2021	3,830.00
06/01/2020	Check	4114	DMV	Van Registration Fee	322.00
06/01/2020	Check	4115	Prabhjot Singh	Executive Order Compensation	875.00
06/01/2020	Check	4116	Harpreet Singh	Executive Order Compensation	1,300.00
06/01/2020	Check	4117	Amarjit singh	Executive Order Compensation	650.00
06/01/2020	Check	4118	Washington Unified School District	Induction Program for 7 Teachers	14,000.00
06/01/2020	Check	4119	MetLife	ADD & LTD	358.00
06/01/2020	Check	4120	Great America Financial	For Copier Lease	686.86
06/01/2020	Check	4121	Mannohan Singh	Executive Order Compensation	1,300.00

06/01/2020	Check	4122 New Horizon Flooring	Janitorial Service for the month of May	3,333.00
06/01/2020	Check	4123 Amazon.Com	4 HP Laptops for teachers covid 19 distance learning	1,991.68
06/01/2020	Check	4124 DMV	For S5 Bus Registration	1,861.00
06/01/2020	Check	4125 Wave Broadband	Phone & Internet	363.82
06/09/2020	Check	4126 Victoria Daili	Invoice for Month of May	3,150.00
06/09/2020	Check	4127	VOID	0.00
06/09/2020	Check	4128 US Bank	For Phone & Internet	413.87
			Online Access	348.12
			For Office Supplies	94.38
			For Classroom Supplies	114.75
			Legal Fees	15.00
			For Graduation gown & caps, Diplomas	1,191.10
				\$ 2,177.22
06/09/2020	Check	4129 TIAA Bank	For Copier Lease	99.99
06/09/2020	Check	4130 Renaissance	For Renewal English Learner Program	3,654.00
06/09/2020	Check	4131 Serve 3 Network	For 1 yr WiFi cloud subscription 1/12	109.06
			For 1yr Wifi cloud subscription 11/12	1,199.60
			Network upgrade with installation	3,538.11
				\$ 4,846.77
06/09/2020	Check	4132 Courtney Olson	Reimbursement for classroom supplies	65.15
06/09/2020	Check	4133	void	0.00
06/09/2020	Check	4134	void	0.00
06/10/2020	Check	4135 Sikh Temple - Rent Payable	Rent for Month of June 25%	5,840.50
			Rent for Month of June 75% SB740 Funded	17,521.50
				\$ 23,362.00

Principal/Superintendent Salary Schedule

	Duty Days/Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Pre Administrative Credential	220	75,000.00	77,300.00	79,600.00	(Cap at year 3; must make credential progress to advance)		
Administrative Credential (Intern/Preliminary)	220	80,000.00	82,400.00	84,900.00	(Cap at year 3; must make credential progress to advance)		
Administrative Credential (Clear) with Asst Principal	220	95,300.00	98,200.00	101,100.00	104,100.00	107,200.00	110,400.00 (Cap years 6-9, then 3% increase at year 10 for longevity)
Administrative Credential (Clear) without Asst Principal	220	107,600.00	110,800.00	114,100.00	117,500.00	121,000.00	124,600.00 (Cap years 6-9, then 3% increase at year 10 for longevity)
Stipend for PhD (not Masters)		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

NOTE: When an Assistant Principal is hired, the existing Principal's salary will be frozen/capped (not cut, unless acted on by the Board).

NEWCASTLE ELEMENTARY SCHOOL DISTRICT
Administrative, Classified Management and Confidential Salary Schedule
2017/2018

<u>Position/Title</u>	<u>Days/Mos per year</u>	<u>STEP</u>											
		1	2	3	4	5	6	7	8	9	10	12	15
District/Site Administration													
A1 Superintendent	225	\$162,821	\$167,706	\$172,737	\$177,919	\$183,257	\$188,755	\$194,418	\$200,251	\$206,259	\$208,322	\$214,570	\$221,007
<hr/>													
		<u>STEP</u>											
		1	2	3	4	5	6	7	8	9	<u>Longevity*</u>		
											10	12	15
A2 Supt./Principal	225	\$111,313	\$114,652	\$118,092	\$121,635	\$125,284	\$129,043	\$132,914	\$136,901	\$141,008	\$142,418	\$146,691	\$151,092
		3% + \$200/month car allowance											
A3 Principal	210	\$94,724	\$97,566	\$100,493	\$103,508	\$106,613	\$109,811	\$113,105	\$116,498	\$119,993	\$121,193	\$124,829	\$128,574
		3% + \$75/month car allowance and \$900/yr PhD stipend if applicable. MA stipend not applicable.											
A4 Assistant Principal	195	\$79,569	\$81,956	\$84,415	\$86,947	\$89,555	\$92,242	\$95,009	\$97,859	\$100,795	\$101,803	\$104,856	\$108,003
		3% + \$50/month car allowance. \$2,500 MA stipend applicable if classroom teaching duties are included as part of the assignment.											
A5 Exec. Director/Principal	212	\$92,646	\$95,425	\$98,288	\$101,237	\$104,274	\$107,402	\$110,624	\$113,943	\$117,361	\$118,535	\$122,092	\$125,755
		Charter School Position where District is the employer of record for payroll. 3% + \$150/month car allowance. \$900/yr PhD stipend if applicable. MA stipend not applicable.											
A6 CBO	225	\$106,400	\$109,592	\$112,880	\$116,266	\$119,754	\$123,347	\$127,047	\$130,858	\$134,784	\$136,131	\$140,213	\$144,421
		3% with CBO certification + \$100/month car allowance											
A7 Director of Special Ed	210	\$105,720	\$108,892	\$112,159	\$115,524	\$118,990	\$122,560	\$126,237	\$130,024	\$133,925	\$135,264	\$139,322	\$143,502
		3% + \$200/month car allowance and \$900/yr PhD stipend if applicable.											
A8 Cordinator of State & Fed Programs, C&I and Site Support	210	\$102,977	\$106,066	\$109,248	\$112,525	\$115,901	\$119,378	\$122,959	\$126,648	\$130,447	\$131,750	\$135,703	\$139,774
		3% + \$100/month car allowance and \$900/yr PhD stipend if applicable											
A9 Director of Technology	225	\$80,800	\$83,224	\$85,721	\$88,293	\$90,942	\$93,670	\$96,480	\$99,374	\$102,355	\$103,379	\$106,480	\$109,674
		3% + \$100/month car allowance											

* Longevity for A1-A6: 1% at 10 yrs, 3% at 12 years, 3% at 15 years of service in same position to District. Car allowances based on 1.0 fte.
 revised salary structure/schedule for District/Site Admin approved 04.10.13

<u>Position/Title</u>	<u>Days/Mos</u>	<u>STEP</u>											
		1	2	3	4	5	6	7	8	9	<u>Longevity*</u>		
Classified Management													
(CLMGMT1 & CLMGMT2)													
B1 Director of Facilities	12 mos	\$59,621	\$61,410	\$63,252	\$65,150	\$67,105	\$69,118	\$71,192	\$73,328	\$75,528	\$76,283	\$78,572	\$80,928
		salary position with vacation accrual & paid holidays - based on 8 hrs/day. 3% step incr + \$200/month car allowance											
B2 Food Serv. Manager	200 days	\$32,111	\$33,074	\$34,066	\$35,088	\$36,141	\$37,225	\$38,342	\$39,492	\$40,677	\$41,084	\$42,317	\$43,587
		contract work days (no vac/hol): 11 mos pos - 8 hrs /day 3% step incr. with mileage reimb at IRS rate											
* Longevity for B1-B2: 1% at 10 yrs, 3% at 12 years, 3% at 15 years of service in same position to District additional steps approved 04.10.13													

<u>Position/Title</u>	<u>Days/Yr</u>	<u>STEP</u>											
		1	2	3	4	5	6	7	8	10	12	15	
Confidential													
C6 Exec Assist. To Supt & HR	12 mos	\$27.70	\$29.09	\$30.55	\$32.07	\$33.67	\$35.35	\$37.12	\$38.97	\$39.95	\$40.95	\$41.98	
		with vacation accrual & paid holidays - based on 8 hrs/day											
C7 Fiscal Tech II	12 mos	\$24.28	\$25.49	\$26.77	\$28.10	\$29.51	\$30.99	\$32.54	\$34.18	\$35.01	\$35.88	\$36.78	
		Payroll/Accounts Payable with vacation accrual & paid holidays - based on 8 hrs/day											
C5 District Staff Secretary	12 mos	\$16.02	\$16.81	\$17.66	\$18.54	\$19.48	\$20.46	\$21.48	\$22.55	\$23.12	\$23.69	\$24.28	
		with vacation accrual & paid holidays - based on 8 hrs/day 5% 5% 5% 5% 5% 5% 5% 5% 2.50% 2.50% 2.50%											

All confidential employees received the automatic 5% (or 2.5%) step increase, when appropriate, plus the following:

Longevity based on continuous years of service to the district.

14/15 - steps 2-6 added for Supt position retro to July 2014 (Sept 2014)

14/15 - new levels C6 & C7 approved at Dec 10, 2014 Bd. Mtg. - retro to July 1, 2014

14/15 - 3% cola retro to July 2014, H&W CAP remains the same (\$665/month/1.0 fte)

Changes brought to 5/13/15 Bd Mtg to correspond to new hires in Admin for 2015/16

Step 1 for Supt reduced to \$135,000 based on new hire contract. Additional steps added to match rest of Admin growth steps.contract.

Other Supt benefits adjusted to match new contract. Principal salaries increased by 3% over prior year.

Director of Fiscal Services salary levels remain the same as prior year

15/16 Superintendents Salary and Benefit package reconfigured

3% Increase on Salary Schedule-1% added to cap (\$757/month 1.0 FTE)

16/17 3% Increase on Salary Schedule

17/18 1% Increase on Salary Schedule - One Time payment of \$5,000 Prorated on FTE

NATOMAS UNIFIED SCHOOL DISTRICT

Management Salary Schedule

Effective July 1, 2019

Range	Position	Work Days	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
A	Deputy Superintendent	223			negotiable				
B	Associate Superintendent	223	\$ 148,251	\$ 152,698	\$ 157,280	\$ 161,999	\$ 166,860	\$ 171,865	
C	Assistant Superintendent	223	\$ 136,207	\$ 140,293	\$ 144,502	\$ 148,836	\$ 153,303	\$ 157,902	
D	Executive Director	223	\$ 129,722	\$ 133,613	\$ 137,621	\$ 141,750	\$ 146,003	\$ 150,382	
E	Director	223	\$ 123,544	\$ 127,250	\$ 131,068	\$ 134,999	\$ 139,049	\$ 143,221	
F	High School Principal	217	\$ 109,964	\$ 113,262	\$ 116,659	\$ 120,160	\$ 123,764	\$ 127,477	
G	K--8 School Principal	217	\$ 109,964	\$ 113,262	\$ 116,659	\$ 120,160	\$ 123,764	\$ 127,477	
H	Middle School Principal	212	\$ 106,762	\$ 109,964	\$ 113,262	\$ 116,659	\$ 120,160	\$ 123,765	
I	Continuation High School Principal	212	\$ 106,762	\$ 109,964	\$ 113,262	\$ 116,659	\$ 120,160	\$ 123,765	
J	Elementary Principal	212	\$ 101,678	\$ 104,729	\$ 107,869	\$ 111,106	\$ 114,439	\$ 117,871	
K	Coordinator III	223	\$ 101,678	\$ 104,729	\$ 107,869	\$ 111,106	\$ 114,439	\$ 117,871	
L	High School Assistant Principal	212	\$ 101,678	\$ 104,729	\$ 107,869	\$ 111,106	\$ 114,439	\$ 117,871	
M	Elementary / K--8 School Assistant Principal	210	\$ 96,835	\$ 99,741	\$ 102,733	\$ 105,816	\$ 108,989	\$ 112,259	
N	Middle School Assistant Principal	210	\$ 96,835	\$ 99,741	\$ 102,733	\$ 105,816	\$ 108,989	\$ 112,259	
O	Coordinator II	223	\$ 90,715	\$ 93,435	\$ 96,237	\$ 99,126	\$ 102,098	\$ 105,162	
P	Social Worker Liaison	223	\$ 90,715	\$ 93,435	\$ 96,237	\$ 99,126	\$ 102,098	\$ 105,162	
Q	Coordinator I	210	\$ 65,975	\$ 67,953	\$ 69,992	\$ 72,093	\$ 74,254	\$ 76,483	
R	Supervisor	223	\$ 62,832	\$ 64,716	\$ 66,659	\$ 68,659	\$ 70,719	\$ 72,840	
S	Admin Intern		Prorated per individual contract, at relevant level (Row L, M or N)						

*The work year includes vacation, but excludes Saturdays, Sundays, and holidays, unless work on those days are approved by the Superintendent/Designee. Payment for annual accrued vacation is included within annual compensation.

**Salaries for certificated employees serving as Admin Intern will be prorated on an individual basis at the relevant level of Row L, M, or N.

***Principals who serve 6 years in that role in NUSD will receive an ongoing 3% raise in their 7th year. Principals who promote up before the 7th year will still accrue years of service toward longevity, and will receive the same longevity increase in their 7th year. Prior years of principal or other leadership experience outside of NUSD will not be counted towards this longevity increase.

****A 3% - 5% increase for Principals who are identified to do additional duties or coaching/mentoring other leaders. This raise would be on a year-to-year basis at the Superintendent's discretion.

WASHINGTON UNIFIED SCHOOL DISTRICT

	Days	Step 1	Step 2	Step 3	Step 4	Step 5
Assistant Superintendent	225 per diem	\$ 155,319.25	\$ 160,135.34	\$ 164,951.46	\$ 169,767.56	\$ 174,583.65
31-ASSP		\$ 690.31	\$ 711.71	\$ 733.12	\$ 754.52	\$ 775.93
Director II, Certificated	225 per diem	\$ 121,604.46	\$ 127,540.30	\$ 133,769.09	\$ 140,310.56	\$ 147,179.66
31-DSIT		\$ 540.46	\$ 566.85	\$ 594.53	\$ 623.60	\$ 654.13
Principal, High School	225 per diem	\$ 118,638.49	\$ 124,428.10	\$ 130,506.63	\$ 136,888.37	\$ 143,590.45
31-PHSC		\$ 527.28	\$ 553.01	\$ 580.03	\$ 608.39	\$ 638.18
Director, Certificated	220 per diem	\$ 109,876.83	\$ 115,372.79	\$ 121,139.99	\$ 127,200.93	\$ 133,555.49
31-DSPG		\$ 499.44	\$ 524.42	\$ 550.64	\$ 578.19	\$ 607.07
Principal, Middle School or K-8	217 per diem	\$ 107,675.03	\$ 113,060.14	\$ 118,712.88	\$ 124,649.77	\$ 130,881.86
31-PMSC		\$ 496.20	\$ 521.01	\$ 547.06	\$ 574.42	\$ 603.14
Principal, Elementary	215 per diem	\$ 102,210.88	\$ 107,324.95	\$ 112,690.53	\$ 118,323.96	\$ 124,238.91
31-PELM		\$ 475.40	\$ 499.19	\$ 524.14	\$ 550.34	\$ 577.86
Principal, Alternative Education	215 per diem	\$ 99,791.84	\$ 104,782.96	\$ 110,022.76	\$ 115,525.00	\$ 121,300.58
31-PCAE		\$ 464.15	\$ 487.36	\$ 511.73	\$ 537.33	\$ 564.19
Coordinator, Certificated	215 per diem	\$ 98,546.95	\$ 104,096.87	\$ 109,298.44	\$ 114,765.13	\$ 120,502.44
31-ASPR		\$ 458.36	\$ 484.17	\$ 508.36	\$ 533.79	\$ 560.48
Assistant Principal, High School	215 per diem	\$ 98,546.95	\$ 104,096.87	\$ 109,298.44	\$ 114,765.13	\$ 120,502.44
31-ASPR		\$ 458.36	\$ 484.17	\$ 508.36	\$ 533.79	\$ 560.48
Assistant Principal, Alternative Education	210 per diem	\$ 96,209.90	\$ 101,023.08	\$ 106,071.12	\$ 111,375.71	\$ 116,943.61
31-APAE		\$ 458.14	\$ 481.06	\$ 505.10	\$ 530.36	\$ 556.87
Assistant Principal, Middle School or K-8	212 per diem	\$ 93,281.21	\$ 97,949.31	\$ 102,843.80	\$ 107,986.27	\$ 113,384.76
31-VCPR		\$ 440.01	\$ 462.03	\$ 485.11	\$ 509.37	\$ 534.83
Assistant Principal, Elementary	203 per diem	\$ 90,983.19	\$ 95,535.72	\$ 100,310.15	\$ 105,327.21	\$ 110,592.01
31-ELVP		\$ 448.19	\$ 470.62	\$ 494.14	\$ 518.85	\$ 544.79

\$1000 annual stipend for Masters

\$1000 annual stipend for Doctorate

Longevity Stipend @ years 8-10 consecutive administrative experience in the District = \$1500

Longevity Stipend @ years 11-13 consecutive administrative experience in the District = \$2500

Longevity Stipend @ years 14 - ongoing consecutive administrative experience in the District = \$3500

* 3.25% increase over 2007/2008 salary schedule effective 7/1/13 with the exception of Assistant Superintendent

* 2.24% increase over the 2014-15 salary schedule effective 7/1/2013 for the Assistant Superintendent only

* 5% increase over 2014-15 salary schedule effective 7/1/14

* 2.5% increase over 2014-15 salary schedule effective 7/1/15

* 3% increase over 2015-16 salary schedule effective 7/1/16

* 2% increase over 2016-17 salary schedule effective 7/1/17

* 2% increase over 20017-2018 salary schedule effective 7/1/2018

* 1.5% increase over 2018-2019 salary schedule +.6% COLA effective 7/1/2019

Principal's Salary and Benefits Disclosure per SB 1436:

		Annual
	Salary	\$ 117,500.00
Board-approved	Doctoral stipend	2,000.00
	Gross Salary Paid to Employee	<u>119,500.00</u>
Board-approved	Medical	9,714.00 ^
Board-approved	Dental	288.24 ^
Board-approved	Vision	76.44 ^
Board-approved	Life Insurance/AD&D and Long-Term Disability	202.20 ^
Statutory (required by law)	Medicare at 1.45%	1,732.75 *
Statutory (required by law)	Social Security at 6.2%	7,409.00 *
Statutory (required by law)	Unemployment EDD (6.2% on first \$7,000 income per year)	434.00
Statutory (required by law)	Worker's Compensation at 1.255% (CharterSAFE JPA rate)	1,499.73 ^
	Position Expense for Fiscal Year 2020-21	<u><u>\$ 140,856.36</u></u>

The Board has approved the benefits package for all full-time staff. The Principal receives the same Board-authorized benefits as all other full-time staff. The Board has approved employee-only medical benefits at 100% of the cost of the selected base plan. The school does not currently provide any retirement benefits (there is no employer matching on the 403(b) and the school has opted out of the cost-prohibitive STRS and PERS pension systems)

*Employees pay the employee share that is equal to the employer share of these two statutory benefits plus 1% State Disability Insurance withholding.

^ These are at 2019-20 and 2020-21 rates.

**Sacramento Valley Charter School
Education Protection Account
2020-21 Spending Plan
For Action on June 24, 2020**

BACKGROUND

The creation of the Education Protection Account (EPA) by Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increased the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

Revenues generated from Proposition 30 have been deposited into the state account called the EPA and local agencies have the sole authority to determine how the funds received from the EPA are spent, with these provisos:

- The spending plan must be approved by the governing board during a public meeting
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs
- Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended

EPA funds are not additional revenue, it is an offset to the funds due under the LCFF. Approximately 20% of the school's total LCFF funding must be accounted for under the SACS resource code 1400.

In addition to the above requirements, the school's annual financial audit must include verification that the EPA funds were used as specified by Proposition 30.

RECOMMENDATION

Approve 2020-21 EPA Spending Plan.

For 2020-21 and all remaining years that Proposition 30 remains effective, the EPA spending plan should be approved by the Board at the time the budget is adopted. Consistent with past years' plans, the Board will continue to use the funds for teachers' salaries. The use of QuickBooks and ADP make it impractical to code specific staff to the EPA resource code so the accounting will continue to be by journal entry following the quarterly wire transfer of funds from Yolo County Office of Education/Yolo County Treasury to SVCS.

EPA Spending Plan 2020-21			
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<u>REVENUE (EST.)</u>	SACS Resource	SACS Object	
LCFF Redirected to EPA	1400	8012	\$328,738*
<u>EXPENDITURES (EST.)</u>			
Teacher Salaries (non-admin)	1400	1100	\$328,738*

*As calculated using the FMCAT LCFF Calculator for May Revise 2020

All EPA funds will be expended on non-administrative costs.

COVID-19 Operations Written Report

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone	Date of Adoption
Sacramento Valley Charter School	Dr. Amrik Singh, Principal	asingh@sacvalleycharter.org 916-594-6422	June 24, 2020

Descriptions provided should include sufficient detail yet be succinct to promote a broader understanding of the changes your LEA has put in place. LEAs are strongly encouraged to provide descriptions that do not exceed 300 words.

Provide an overview explaining the changes to program offerings that the LEA has made in response to school closures to address the COVID-19 emergency and the major impacts of the closures on students and families.

All core content and instructional elements were moved to on-line, distance learning with the exception of P.E., which was granted a waiver by the Governor.

Provide a description of how the LEA is meeting the needs of its English learners, foster youth and low-income students.

Chromebooks were provided to or delivered to any student that requested one, including EL, foster, and low-income students. If any student needed internet service, the school would have provided it. Differentiated instruction and EL support is provided within the distance-learning model.

Provide a description of the steps that have been taken by the LEA to continue delivering high-quality distance learning opportunities.

Staff collaborated for four days before implementing distance learning. Technical assistance is available to all staff, families, students who experience any technical issues. SVCS has numerous on-line curriculum resources for learning styles and levels (including BrainPop, English-in-a-Flash, Reading Eggs, Plato, Study Island, Flocabulary, Go Math, etc.).

Provide a description of the steps that have been taken by the LEA to provide school meals while maintaining social distancing practices.

All families were asked if they would like to pick up meals for their students. There were no requests for meals. All families were provided with locations of schools in their local neighborhoods providing free student meals during COVID-19.

Provide a description of the steps that have been taken by the LEA to arrange for supervision of students during ordinary school hours.

SVCS does not hold a childcare license. No parents/guardians who are first-responders or essential workers asked for on-site childcare. Had any family requested childcare, SVCS would have taken the needed steps to obtain a license or assisted the family with locating a childcare facility.

California Department of Education
May 2020

EXECUTIVE ORDER N-56-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS on March 13, 2020, I issued Executive Order N-26-20, which ensured continued funding for public schools that close in response to the COVID-19 pandemic so they could continue, during the period of a school closure, to deliver high-quality distance learning opportunities, access to school nutrition programs, and supervision of students during ordinary school hours and to pay their employees; and

WHEREAS continued school closures in response to the COVID-19 pandemic will impact important annual planning, budgetary, and other processes specified by statute and regulation, necessitating immediate relief from associated deadlines in the short term; and

WHEREAS further action in partnership with the Legislature is necessary to address future deadlines that are not imminent, including certain requirements related to the California School Dashboard; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567 and 8571, do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

1. For purposes of this Order, Local Educational Agency (LEA) means school districts, county offices of education, and charter schools; and the Local Control and Accountability Plan (LCAP) refers to a local control and accountability plan and annual update adopted using the template specified in Education Code section 52064.
2. The deadline for a local school district governing board, county board of education, or a governing body of a charter school to adopt the LCAP and the budget overview for parents by July 1 of each year, pursuant to Education Code sections 47604.33, 47606.5, 52060, 52061, 52064.1, 52066, and 52067, is extended until December 15, 2020, on the conditions that:
 - (i) The governing board or body of the LEA adopts, during the same meeting at which the governing board or body of the LEA adopts the annual budget due July 1, 2020, a written report to

**Sacramento Valley Charter School
2020-21 Budget Narrative - Adopted
June 24, 2020**

The following narrative is provided to highlight and explain significant components and assumptions used in developing the 2020-21 budget.

Revenue:

LCFF:

The main reasons for the decrease in LCFF revenue is the State's budget recession from COVID-19 that translates into a 10% decrease in funds.

- 1) Supplemental and concentration funding is based on a three-year rolling average and will continue at the higher levels as long as SVCS' unduplicated population remains stable:
2017-18 act: \$181,208
2018-19 act: \$333,520
2019-20 est: \$465,536
2020-21 est: \$428,382
- 2) SVCS has experienced an enrollment and ADA growth trend. The projection for 2020-21
2017-18: 220.42 ADA
2018-19: 239.78 ADA
2019-20: 262.42 ADA
2020-21 est: 267 ADA
- 3) Governor Newsom's May Revise set a 0% COLA (was 2.31% at January 2020) and 7.69% cut for a 10% overall reduction. In addition to the immediate reduction, there are funding deferrals of State Aid which will impact cash flow. The State Budget will be adopted by the June 15 deadline but the Governor has advised that a revision is expected once the State receives the tax collection from April 15, 2020 that has been extended to July 15, 2020.
- 4) The budget deal announced Monday relies heavily on a Federal bailout and increased deferrals (late payments). After the April 15 tax delay to July 15, the State will have to revisit and revise the budget.

Federal Revenue:

A new category at \$60,950 if SVCS applies for and is awarded Title I funds, the amount is estimated at \$30,000 and \$30,950 for federal special education funds if awarded.

Other State Revenue:

Other State revenue will decrease by SB740 at a 10% deficit for being oversubscribed and no COLA and lower lottery sales. Other State revenue increases for State Special Education revenue of approximately \$130,000. The State budget increases Special Education funding and will be reflected in the first SVCS budget revision.

Local Revenue: Local revenue was reduced by \$4,000 as some families will face financial hardship and may not be able to pay for some or all of the transportation fee or after school program costs.

Expenses:

Certificated: The budget includes the salary schedule base pay increase of \$1,000 per teacher who completed a year of service at SVCS, two long-term subs in 2019-20 who are on the salary schedule and adding one FTE teacher for the additional enrollment. The Principal's salary is based on the Board approving the Principal's compensation package and reflects a placed holder for now plus 10 additional duty days.

Classified: Pay increases are for 1) two additional instructional aides to assist in elementary classrooms with high student counts, 2) technology coordinator position for the full year, 3) School Secretary pay rate increase plus 10 duty days for special ed and federal programs and 4) positions at or near minimum wage that will be affected in Jan. 2021 by the minimum wage rate increase.

Benefits: The employer share of medical benefits is reflected at the Board-approved level of 100% for employee-only coverage at the selected base plan. The budget also includes an increase of \$5,711 for the change in base plan from Silver to Gold in order to retain and attract employees. The renewal rates were received at a 5% increase plus benefits for one more teacher. The workers' compensation rate decreased from 1.258% to 1.255%. The remainder of the increase is payroll taxes on additional wages.

Books and Supplies: Decreases in books and supplies reflects the prior year adoptions of curriculum so that only replenishing consumables and adding instructional materials and supplies at the correct grade level for increased student counts, are budgeted. The budget for fuel is decreased as fuel prices are low but likely to rise and the school operates three vans and five buses. The food budget increase is for additional students and anticipates operating site-based instruction for the full school year.

Services and Operating Expenses: Reductions include all items where services can reasonably be reduced (SWEAT Team replaced by a PE teacher), facility maintenance, vehicle maintenance, marketing, technology and certain professional development. The Special Education budget is a place-holder while we work with El Dorado Charter SELPA to identify the FTE needed to hire and/or contract for special education credentialed teaching, speech pathology, psychologist assessments, etc.

Other Outgo/Financing Uses:

Depreciation expense increases by about \$6,188 for a full year's depreciation on all vehicles owned including the three buses purchased in 2019-20.

In addition, SVCS successfully applied for and received a \$287,312 Paycheck Protection Program loan from SBA. We expect that the funds will be used for qualifying payroll, rent and utilities expenses in the 24-week elected period and the loan will be converted to a grant in 2020-21. If any portion of the funds are not forgiven, the repayment is at 1% interest over five years which will help SVCS' cash flow.

Summary:

With a strong balance sheet, the ability to reduce costs, the CSC financing mechanism in place, and the PPP loan/grant received, SVCS is in a very good cash flow and fiscal position for these challenging times.

The multi-year projection shows that SVCS will be able to meet its future obligations as well as maintain its reserves in excess of the 5% level contained in the Operations MOU. As the economy recovers from the COVID-19 recession, SVCS will be able to maintain the Board policy for a reserve of three months' operating expenses (without negatively impacting the instructional program).

Once the school year begins in August 2020, enrollment is confirmed, and the State's budget has been adopted and revised, the SVCS budget will be updated for any significant changes. Improvements to this budget are very likely as this presentation is conservatively based on the May Revise cuts.

Sacramento Valley Charter School

Fiscal Year Budget Cycle

Key Budget and Financial Variables

	2nd Interim Budget 1/31/2020 2019-20	Difference	Budget for Adoption 6/24/2020 2020-21
Enrollment	278.00	2.00	280.00
Estimated School P2 ADA	260.53	6.47	267.00
Unduplicated Count - EL/FRLE	206.00	(6.00)	200.00

A. Revenues:

State (using FCMAT LCFF Calculator)			
Base Grade Span (includes CiL & EPA)	\$ 2,131,024	\$ (120,407)	\$ 2,010,617
Supplemental and Concentration	462,219	(33,837)	428,382
PY Adj to Cil, EPA, State Aid	-	-	-
Subtotal - State Revenue	<u>\$ 2,593,243</u>	<u>\$ (154,244)</u>	<u>\$ 2,438,999</u>
Federal (Spec Ed, ConApp)	-	60,950	60,950
Other State (Lottery, MBG, OTO, SB740 CSFGP, Spec Ed)	273,521	97,978	371,499
Local (bus, fund raising, donations, after school)	78,000	(4,000)	74,000
Total Revenue	<u>\$ 2,944,764</u>	<u>\$ 684</u>	<u>\$ 2,945,448</u>

B. Expenditures:

1000-1999 Certificated Personnel Salaries	\$ 855,270	\$ 165,050	\$ 1,020,320
1100 Teachers (all)	732,550	137,100	869,650
1100 2 P.D. days, 18 teachers @ \$160/day + 50 hours@\$25/hr	4,920	2,090	7,010
1100.01 Substitutes (absence coverage)	14,400	2,880	17,280
1100.03 Substitutes for PD release time	2,400	480	2,880
1100 Teacher-in-Charge Stipend	2,000	-	2,000
1100 Hard-to-Fill Position (Math+Science) Stipends	2,000	-	2,000
1300 Principal @ 220 days/yr	97,000	22,500	119,500
2000-2999 Classified Personnel Salaries	\$ 468,193	\$ 85,379	\$ 553,572
2100 Instructional Aides/EL, hourly (rates/hours vary, 180 days)	125,929	16,886	142,815
2200 Non-Certificated Support (drivers, food srvc, tech)	196,888	54,797	251,685
2400 School Office/Clerical (all)	90,944	12,376	103,320
2900 Other Classified (RM, After School)	54,432	1,320	55,752
3000-3999 Employee Benefits	\$ 249,855	\$ 39,133	\$ 288,988
3300 OASDI and Medicare	103,892	19,659	123,551
3400 Health & Welfare	108,048	16,363	124,411
3500 State Unemployment	21,266	-	21,266
3600 Worker's Compensation	16,649	3,111	19,760
4000-4999 Books and Supplies	\$ 203,700	\$ (24,275)	\$ 179,425
4100 Textbooks	61,500	(19,775)	41,725
4200 Other Books/Library	5,000	(2,500)	2,500
4300 Materials and Supplies	50,700	-	50,700
4300 Transportation - Gasoline	47,000	(7,000)	40,000
4400 Non-capitalized Furn/Equip (>\$500, <\$5,000)	5,000	(2,500)	2,500
4700 Food	32,000	8,000	40,000
4700 After School Program Snacks	2,500	(500)	2,000
5000-5999 Services and Other Operating Expenditures	\$ 703,286	\$ 151,030	\$ 854,316
5200 Travel & Conferences	3,000	-	3,000
5300 Dues & Memberships	3,200	800	4,000
5400 Insurance	45,092	3,845	48,937
5501 Operations & Housekeeping	34,791	(1,461)	33,330
5530 Utilities	15,000	-	15,000
5610 Facility Rent/Lease	280,344	-	280,344
5600 Facility Maintenance and Safety Improvements	15,400	(7,900)	7,500
5630 Copier Leases	9,660	-	9,660
5600 Transportation - Bus/Van Maint	41,500	(6,500)	35,000

Sacramento Valley Charter School

Fiscal Year Budget Cycle	2nd Interim	Difference	Budget
	Budget		for Adoption
	1/31/2020		6/24/2020
	<u>2019-20</u>		<u>2020-21</u>
5625 Van Rental for Student Transportation	-	-	-
5625 Contracted Student Transportation (Three Drivers)	29,500	-	29,500
5640 Food Service Shopping & Delivery	4,725	-	4,725
5800 District Admin Oversight (1% State Aid)	25,932	(1,542)	24,390
5800 Nursing Services (screenings) est.	1,500	-	1,500
5800 Accounting Services	27,660	5,470	33,130
5820 Audit Services	11,025	-	11,025
5800 Fieldtrips	9,500	(2,000)	7,500
5810 Special Education Placeholder	-	194,000	194,000
5830 Legal Services	10,000	(2,000)	8,000
5800 Marketing/Recruiting	10,000	(4,000)	6,000
5800 Technology Upgrade	10,211	(5,211)	5,000
5800 Technology Support	15,000	-	15,000
5800 Other Contracted Srvc (ADP, banking, tech, licenses, driver training)	60,471	(20,471)	40,000
5800 Prop 39 Expenses	-	-	-
5800 Professional Development	32,775	(4,000)	28,775
5900 Postage and Communications	7,000	2,000	9,000
6000-6999 Capital Outlay	\$ 111,345	\$ 6,188	\$ 117,533
6400 Furniture and Equipment (>\$5,000)	-	-	-
6500 FF&E Replacement (>\$5,000)	-	-	-
6900 Depreciation Expense (non-cash)	111,345	6,188	117,533
Total Expenditures	\$ 2,591,649	\$ 422,505	\$ 3,014,154
Net Annual Operations	\$ 353,115	\$ (421,821)	\$ (68,706)
7000-7999 Other Outgo/Other Financing (Sources)Uses			
7141 Special Ed. Pro-Rata Share of Unfunded Costs	\$ 190,775	\$ (190,775)	\$ 0
7438 Debt Service (bus loan interest 3 buses)	86	(86)	-
7438 Debt Service (bus loan interest 1 bus)	9,016	(1,894)	7,122
7438 Debt Service (bus loan interest 3 buses)	12,984	2,585	15,569
Other (Sources)/Uses (balance of PPP proceeds)	(75,840)	(135,632)	(211,472)
Total Other Outgo	\$ 137,021	\$ (325,802)	\$ (188,781)
Net increase (decrease):	\$ 216,094	\$ (96,019)	\$ 120,075
Beginning Balance	\$ 961,110	\$ 216,094	\$ 1,177,204
Ending Balance*	<u>\$ 1,177,204</u>	<u>\$ 120,075</u>	<u>\$ 1,297,278</u>
Bank cash balance at 6/30/2019:	\$272,076		
Book cash balance at 6/30/2019:	\$269,619		
Bank balance 06/23/20:^	\$1,026,275		
Est cash balance at 6/30/2020:*	\$926,275		
Est cash balance at 6/30/2021:	\$453,373		

^ Current cash balance includes \$178,300 CSC Advance that will be repaid in late Sept or when the State releases the Sept apportionment (which may be deferred so we will gain that cash flow benefit, too).

* Revised from 2nd Interim and Draft Budget since June State Aid will be deferred and expect EPA will be late so \$283,737 reduce cash balance plus \$178,300 CSC advance of LCFF State Aid and CiL Sept 2020 plus \$287,312 PPP less est \$70,000 used for 6/17/2020 final payroll of 2019-20 less \$5,840.50 25% June rent.

Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget for	MYP	MYP
	Adoption		
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Key Budget and Financial Variables			
Enrollment	280.00	280.00	280.00
Estimated School P2 ADA	267.00	270.00	270.00
Unduplicated Count - EL/FRLE	200.00	195.00	195.00
A. Revenues:			
State (using FCMAT LCFF Calculator)			
Base Grade Span (includes CiL & EPA)	\$ 2,010,617	\$ 2,168,010	\$ 2,226,697
Supplemental and Concentration	428,382	467,467	477,493
PY Adj to Cil, EPA, State Aid	-	-	-
Subtotal - State Revenue	<u>\$2,438,999</u>	<u>\$2,635,477</u>	<u>\$2,704,190</u>
Federal (Spec Ed, ConApp, OTO)	60,950	60,950	60,950
Other State (Lottery, MBG, SB740 CSFGP)	371,499	371,499	371,499
Local (bus, fund raising, donations, after school)	74,000	74,000	74,000
Total Revenue	<u>\$ 2,945,448</u>	<u>\$ 3,141,926</u>	<u>\$ 3,210,639</u>
B. Expenditures:			
1000-1999 Certificated Personnel Salaries	\$1,020,320	\$1,035,250	\$1,051,250
1100 Teachers (all)	869,650	884,650	899,650
1100 2 P.D. days, 14 teachers @ \$140/day + 50 hours@\$20/hr	7,010	4,920	4,920
1100.01 Substitutes	17,280	17,280	17,280
1100.02 LT Subs at \$199/day	-	-	-
1100.03 Substitutes for PD	2,880	2,400	2,400
1100 Teacher-in-Charge Stipend	2,000	2,500	2,500
1100 Hard-to-Fill Position (Math+Science) Stipends	2,000	3,000	3,000
1300 Principal @ 210 days/yr	119,500	120,500	121,500
2000-2999 Classified Personnel Salaries	\$553,572	\$564,643	\$575,936
2100 Instructional Aides/EL, hourly (rates/hours vary, 180 days)	142,815	145,671	148,585
2200 Non-Certificated Support (drivers, food srvc)	251,685	256,719	261,853
2400 School Office/Clerical (all)	103,320	105,386	107,494
2900 Other Classified (RM, After School)	55,752	56,867	58,004
3000-3999 Employee Benefits	\$288,988	\$299,162	\$309,877
3300 OASDI and Medicare	123,551	125,592	127,734
3400 Health & Welfare	124,411	131,876	139,789
3500 State Unemployment	21,266	21,266	21,266
3600 Worker's Compensation	19,760	20,429	21,089
4000-4999 Books and Supplies	\$179,425	\$206,514	\$208,364
4100 Textbooks	41,725	61,500	61,500
4200 Other Books/Library	2,500	5,000	5,000
4300 Materials and Supplies (incl. after school)	50,700	51,714	52,748
4300 Transportation - Fuel	40,000	40,000	40,000
4400 Non-capitalized Furn/Equip (>\$500, <\$5,000)	2,500	5,000	5,000
4700 Food	40,000	40,800	41,616
4700 After School Program Snacks	2,000	2,500	2,500
5000-5999 Services and Other Operating Expenditures	\$854,316	\$891,569	\$908,921
5200 Travel & Conferences	3,000	3,000	3,000
5300 Dues & Memberships	4,000	4,000	4,000
5400 Insurance	48,937	50,160	51,414
5501 Operations & Housekeeping	33,330	40,000	41,000
5530 Utilities	15,000	15,000	15,000
5610 Facility Rent/Lease	280,344	287,297	296,662
5600 Facility Maintenance	7,500	7,688	7,880
5630 Copier Leases	9,660	9,660	9,660

Sacramento Valley Charter School

Fiscal Year Budget Cycle	Budget for Adoption	MYP	MYP
	2020-21	2021-22	2022-23
5600 Transportation - Bus/Van Maint	35,000	41,500	41,500
5625 Van Rental for Student Transportation	29,500	29,500	29,500
5640 Food Service Shopping & Delivery	4,725	4,725	4,725
5800 District Admin Oversight (1% State Aid)	24,390	26,355	27,042
5800 Nursing Services (screenings) est.	1,500	1,575	1,654
5800 Accounting Services	33,130	33,130	33,130
5820 Audit Services	11,025	12,025	12,025
5800 Fieldtrips	7,500	9,500	9,500
5810 Special Education Placeholder	194,000	197,880	201,838
5830 Legal Services	8,000	10,000	10,000
5800 Marketing/Recruiting	6,000	10,000	10,000
5800 Technology Upgrade	5,000	5,000	5,000
5800 Technology Support	15,000	15,000	15,000
5800 Other Contracted Srvc (ADP, banking, tech, licenses, driver train	40,000	40,800	41,616
5800 Professional Development	28,775	28,775	28,775
5900 Postage and Communications	9,000	9,000	9,000
6000-6999 Capital Outlay	\$117,533	\$116,163	\$93,926
6400 Furniture and Equipment (>\$5,000)	-	-	-
6500 FF&E Replacement (>\$5,000)	-	-	-
6900 Depreciation Expense (non-cash)	117,533	116,163	93,926
Total Expenditures	\$3,014,154	\$3,113,302	\$3,148,275
Net Annual Operations	(\$68,706)	\$28,624	\$62,364
7000-7999 Other Outgo/Other Financing Uses			
7141 Special Ed. Pro-Rata Share of Unfunded Costs	\$ -	\$ -	\$ -
7438 Debt Service (bus loan interest 3 buses)	-	-	-
7438 Debt Service (bus loan interest 1 bus)	7,122	5,108	2,965
7438 Debt Service (bus loan interest 3 buses)	15,569	11,771	7,871
Other (Sources)/Uses	(211,472)	-	-
Total Other Outgo	\$ (188,781)	\$16,879	\$10,836
Net increase (decrease):	120,075	11,745	51,528
Beginning Balance	1,177,204	1,297,279	1,309,024
Ending Balance	\$ 1,297,279	\$ 1,309,024	\$ 1,360,552

2020-21 for Adoption

		July	August	September	October	November	December	January	February	March	April	May	June	EST ACCRLS @ 6/30/21	TOTAL	BUDGET (Ck Fig)
A. BEGINNING CASH		926,275	849,225	885,694	885,614	871,052	864,105	860,887	908,492	825,706	686,504	613,378	559,910			
B. RECEIPTS																
Revenue Limit:		82,339	82,339	148,211	230,395	148,211	230,395	148,211	148,211	82,185	148,211	148,211	82,185	296,421	1,975,522	1,975,522
State Aid, incl. EPA																
Other		0	27,809	55,617	37,078	37,078	37,078	37,078	37,078	77,864	38,932	38,932	38,932	0	463,477	463,477
Cash in Lieu of Prop Tax														15,238	60,950	60,950
Federal Revenues														91,770	371,500	371,499
Other State Revenues																
Other Local Revenues																
Interfund Transfers In																
All Other Financing Sources																
TOTAL RECEIPTS		82,339	148,643	208,094	323,540	282,355	280,608	239,726	200,805	160,549	247,344	234,951	133,067	403,429	2,945,448	2,945,448
C. DISBURSEMENTS																
Certificated Salaries			57,634	87,292	99,715	98,725	139,493	55,123	103,870	98,725	98,725	98,725	72,292		1,020,320	1,020,320
2000-2999			18,409	54,221	57,561	51,834	60,955	25,971	54,985	60,229	60,949	60,029	48,429		553,572	553,572
Classified Salaries		8,974	23,438	23,102	28,849	25,585	25,761	22,683	29,291	25,214	25,214	25,214	25,683		288,968	288,968
Employee Benefits		8,300	32,321	11,371	24,502	11,430	11,457	10,555	6,872	15,793	15,793	15,793	14,500	737	179,425	179,425
Books and Supplies		30,230	31,571	110,413	32,399	90,023	34,460	66,088	76,874	88,114	108,114	77,508	77,508	30,955	854,316	854,316
Services																
Capital Outlay																
6000-6999																
Other Outgo - SPED																
7000-7499																
Interfund Transfers Out																
7600-7629																
All Other Financing Uses - Bus Loans		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,500	1,191		22,691	22,691
TOTAL DISBURSEMENTS		49,564	165,373	288,399	245,026	279,577	274,126	182,420	273,892	290,075	310,795	278,769	239,603	31,692	2,919,311	2,919,312
D. BALANCE SHEET TRANSACTIONS																
Prepaid Expenditures																
9200-9299																
Accounts Receivable		100,000	100,000	100,000	87,559											
9400-9499																
Fixed Asset Addition																
9500-9599																
Accounts Payable		200,000	37,000													
9640																
Repayment of CSC Funding Advance					(170,885)											
9640																
Principal Reduction on Buses																
Adjustment to Reconcile																
TOTAL BALANCE SHEET TRANSACTIONS		(109,825)	53,200	90,225	77,809	(9,725)	(9,700)	(9,700)	(9,700)	(9,675)	(9,675)	(9,650)	0	0	0	0
E. NET INCREASE/DECREASE		(77,049)	36,470	(80)	(14,562)	(6,947)	(3,218)	47,606	(82,787)	(139,201)	(73,126)	(53,468)	(106,536)	371,737	26,137	26,136
F. ENDING CASH		849,225	885,694	885,614	871,052	864,105	860,887	908,492	825,706	686,504	613,378	559,910	453,373			

NOTE: The reconciling item from the budget to cash flow is for the PPP cash already included in the beginning balance above net the estimated June payroll, benefits, utilities and 25% of rent. The PPP balance will be used for payroll, benefits, utilities and an estimated 35% of rent until the funds are used up or 24 weeks, whichever occurs first.

SVCS Board Meeting Calendar 2020-21

Meeting Location: 2301 Evergreen Avenue, West Sacramento, CA 95691

NOTE: SVCS' Regular Board Meetings are scheduled for the second Wednesday of each month at 5:00 PM unless otherwise noted or agendaized.

Wednesday, July 15, 2020 (rescheduled from July 8)

Wednesday, August 19, 2020 (rescheduled from Aug 12)

Wednesday, September 09, 2020

Wednesday, October 14, 2020

Wednesday, November 11, 2020

Wednesday, December 09, 2020

Wednesday, January 13, 2021

Wednesday, February 10, 2021

Wednesday, March 10, 2021

Tuesday, April 13, 2021

Wednesday, May 12, 2021

Wednesday, June 02, 2021

or

Wednesday, June 23, 2021

Sacramento Valley Charter School

Principal Report June 24, 2020

EL Dorado SELPA: A New Partnership Induction Meeting: On May 27, 2020 El Dorado SELPA held a virtual meeting. Vicky Dali and I attended the meeting for understanding all details of the SELPA requirement.

End of the Year Award Assembly: K-7 Award Assembly was organized to reward scholars who distinguished themselves in their academic achievements. Honor and Principal Honor Rolls were given to outstanding scholars from grade 4 through 7. The awards were delivered home by our bus drivers. Parent gave a positive feedback.

SVCS 2011 Kindergarten Graduates: Completing 9 years of education at SVCS, Kinder scholars of 2011 graduated to 9th grade. To honor this special class, many preparation meetings were held with other staff members. The graduation ceremony was done in 4 stages. The first stage was to provide gowns and caps to all 8th grade scholars and take their pictures. This difficult task was performed by Amrit Singh and Lizvet Aguilera by visiting each scholar's house and getting their picture. The second stage was to create a virtual graduation ceremony by creatively putting together video of graduation speeches and a slideshow featuring their 9 years in the school. The third stage was to decorate our Multipurpose room and get a family picture. The fourth stage was a drive through car rally graduation ceremony. The special about this graduation was to get yard signs with scholar's name and picture display on their cars. Parents were very happy to see an organized graduation ceremony for their scholars.

Staff Update: Sandeep Athwal is an experienced educator with a multiple subjects teaching credential. She has been hired to teach a section of 5th grade class. Sandeep has six years teaching experience at a charter school in Yuba -Sutter County. She recently moved to Sacramento area. Zowie Church will teach a section of 4th grade in the coming school year. She graduated from California State University, Sacramento with a Bachelor's degree in Health Science and she completed the teaching credential program at CSUS. She is currently working on her Master of Arts in Teaching degree and will graduate in Spring of 2021. She student taught in 3rd and 5th grade this past academic school year, and also worked with a 4th grade class in an after school program during the 2018-2019 school year

PowerPoint Slides for WUSD Meeting: SVCS will present at Washington Unified School District's meeting on June 25. Powerpoint presentation along with the narrative have been submitted to WUSD.

Tentative Plan for Opening for 2020-2021 School Year

A letter was sent to parents about opening school for 2020-2021 school year. Following the guidelines from the Department of Education, a plan has been developed to open school for 4 days in a week. Each scholar will have a chance to meet face to face with their teachers twice during the week. At a time, only a half of the class will come to school. They will be provided face masks and they will maintain social distance. Lunch will be provided in their classroom.

Preparation are being made to stock the necessary protective equipments. Infrared thermometers have been ordered for bus drivers and teachers. Six portable hand wash stations have been ordered for scholars to wash their hands while outside in the play area. Other necessary equipments are being ordered.