

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Valley Charter School

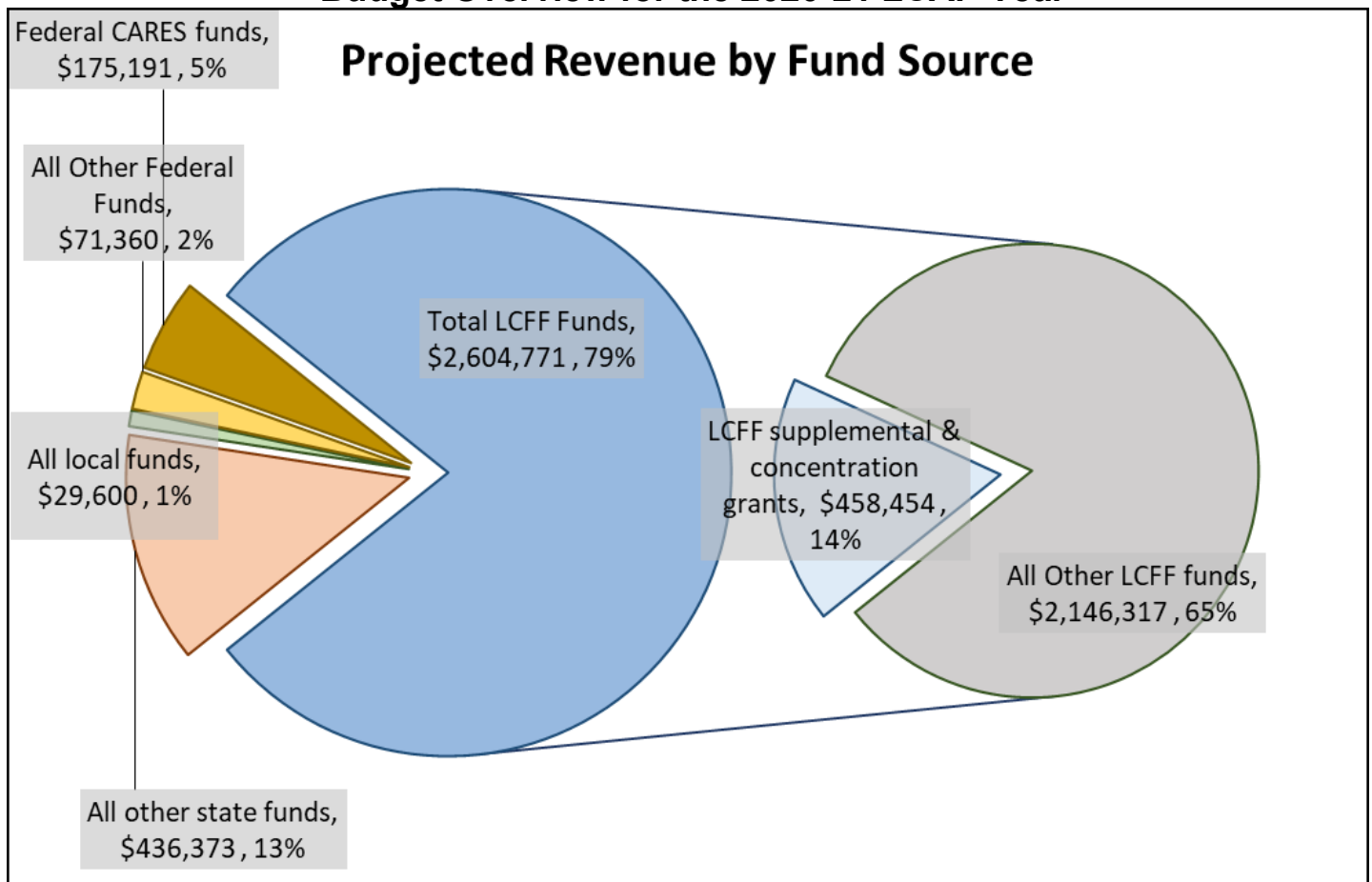
CDS Code: 57726940124875

School Year: 2020-2021

LEA contact information: Amrik Singh, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

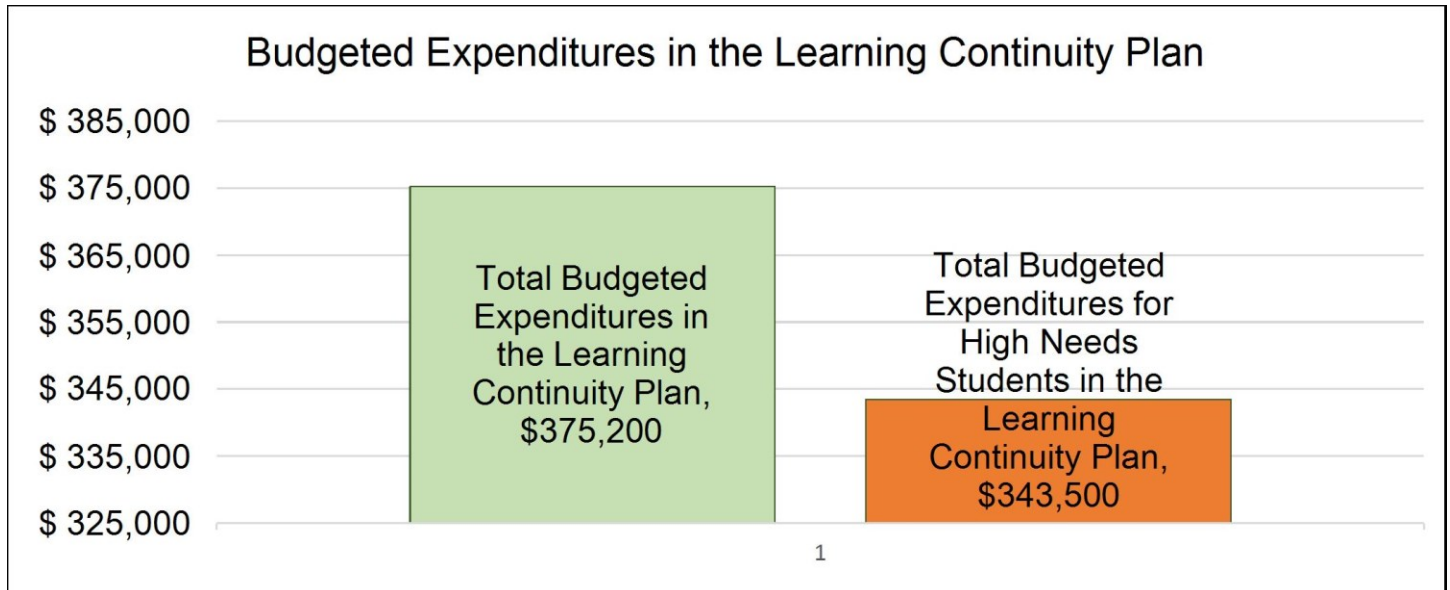


This chart shows the total general purpose revenue Sacramento Valley Charter School expects to receive in the coming year from all sources.

The total revenue projected for Sacramento Valley Charter School is \$3,317,295, of which \$2604771 is Local Control Funding Formula (LCFF), \$436373 is other state funds, \$29600 is local funds, and \$246551 is federal funds. Of the \$246551 in federal funds, \$175191 are federal CARES Act funds. Of the \$2604771 in LCFF Funds, \$458454 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sacramento Valley Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sacramento Valley Charter School plans to spend \$2,927,136 for the 2020-21 school year. Of that amount, \$375,200 is tied to actions/services in the Learning Continuity Plan and \$2,551,936 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan (LCP) was developed to identify program enhancements and delivery changes for distance learning with the transition to hybrid model with eventually having all students be able to return to campus. We did not attempt to describe all General Fund Budget Expenditures in the LCP. Accordingly, administrative costs, facility rent and utilities, bus loan payments, and so many other expenses are not listed in the LCP but continue to be costs to the school.

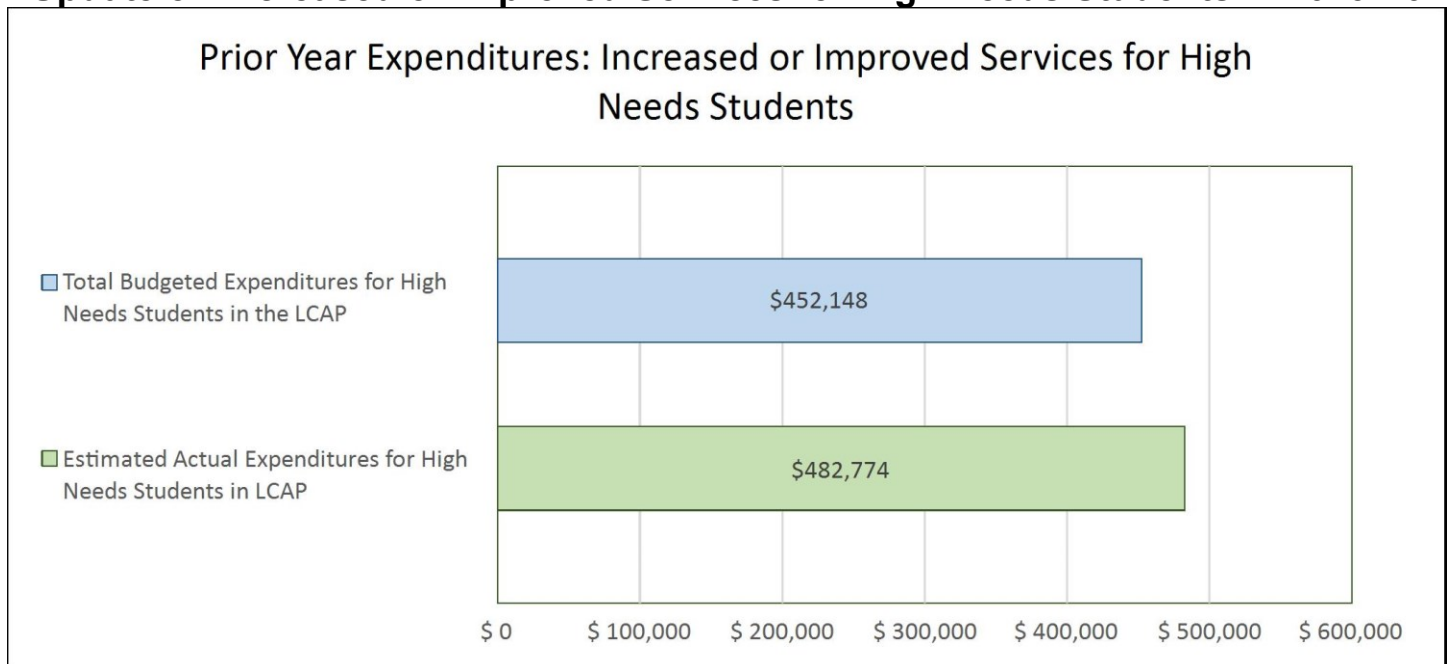
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sacramento Valley Charter School is projecting it will receive \$458454 based on the enrollment of foster youth, English learner, and low-income students. Sacramento Valley Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sacramento Valley Charter School plans to spend \$343500 towards meeting this requirement, as described in the Learning Continuity Plan.

As described above, the LCP was developed to identify where the school has added program offerings (goods and services) to meet the needs of all students - with emphasis on High Needs Students (HNS) - during the COVID-19 distance learning, hybrid model and transition back to on-campus instruction. It is not the same as the comprehensive expenses listed in the LCAP. SVCS has increased all supports for HNS (one-on-one aides, SSTs, parent conferences, differentiated instruction, on-campus tiny cohort with staff support, etc.) The actual expenditures on HNS will greatly exceed those identified in the LCP.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sacramento Valley Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sacramento Valley Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sacramento Valley Charter School's LCAP budgeted \$452148 for planned actions to increase or improve services for high needs students. Sacramento Valley Charter School actually spent \$482774 for actions to increase or improve services for high needs students in 2019-20.