

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Sacramento Valley Charter School
CDS Code:	57726940124875
LEA Contact Information:	Name: Amrik Singh Position: Principal Email: asingh@sacvalleycharter.org Phone: 916.596.6422
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2804615
LCFF Supplemental & Concentration Grants	\$503979
All Other State Funds	\$405677
All Local Funds	\$65000
All federal funds	\$85000
Total Projected Revenue	\$3,360,292

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$3226055
Total Budgeted Expenditures in the LCAP	\$2480984
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1394037
Expenditures not in the LCAP	\$745,071

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$440200
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$451995

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$890,058
2020-21 Difference in Budgeted and Actual Expenditures	\$11,795

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The LCAP does not include cost estimates for the following items: 1) Special Education services 2) Some instructional aid positions 3) Principal, Vice Principal and office staff salaries and benefits 4) Office supplies 5) Contract services for accounting, audit, legal, marketing and other non-program but still necessary costs to operate the school. At the next update of the LCAP, items 1), 2) and 5) will be updated to better reflect estimated program goals/actions/costs.

The amount budgeted to increase or improve services for high needs students in the 2021-22 LCAP is less than the projected revenue of LCFF supplemental and concentration grants for 2021-22. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.

SVCS uses all residual supplemental and concentration grant funding to keep class sizes small and adds an instructional aid to classrooms with high needs students.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Valley Charter School

CDS Code: 57726940124875

School Year: 2021-22

LEA contact information:

Amrik Singh

Principal

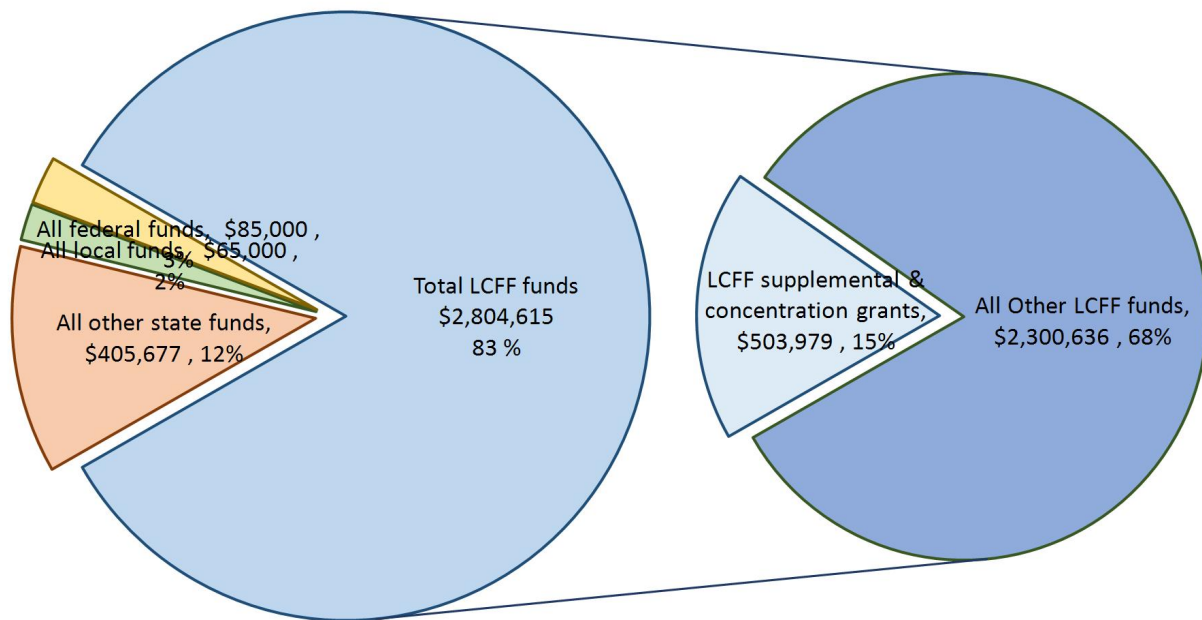
asingh@sacvalleycharter.org

916.596.6422

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



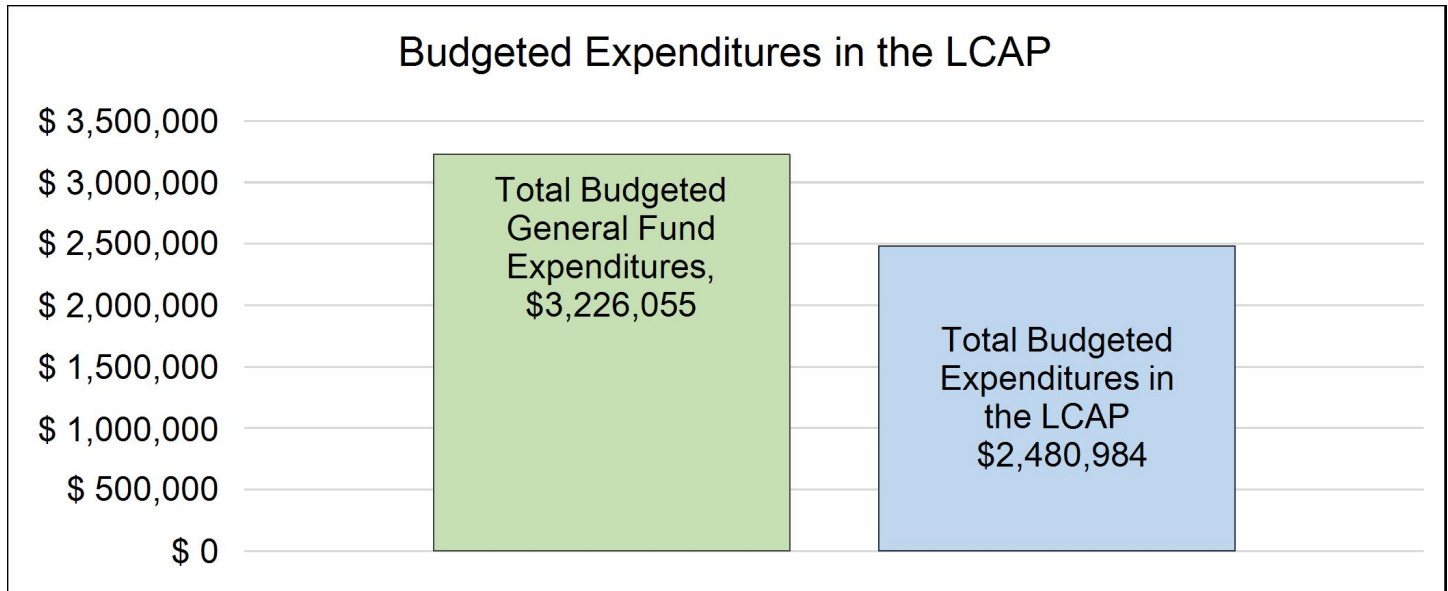
This chart shows the total general purpose revenue Sacramento Valley Charter School expects to receive in the coming year from all sources.

The total revenue projected for Sacramento Valley Charter School is \$3,360,292, of which \$2804615 is Local Control Funding Formula (LCFF), \$405677 is other state funds, \$65000 is local funds, and \$85000

is federal funds. Of the \$2804615 in LCFF Funds, \$503979 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sacramento Valley Charter School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Sacramento Valley Charter School plans to spend \$3,226,055 for the 2021-22 school year. Of that amount, \$2,480,984 is tied to actions/services in the LCAP and \$745,071 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The LCAP does not include cost estimates for the following items:

- 1) Special Education services
- 2) Some instructional aid positions
- 3) Principal, Vice Principal and office staff salaries and benefits
- 4) Office supplies
- 5) Contract services for accounting, audit, legal, marketing and other non-program but still necessary costs to operate the school.

At the next update of the LCAP, items 1), 2) and 5) will be updated to better reflect estimated program goals/actions/costs.

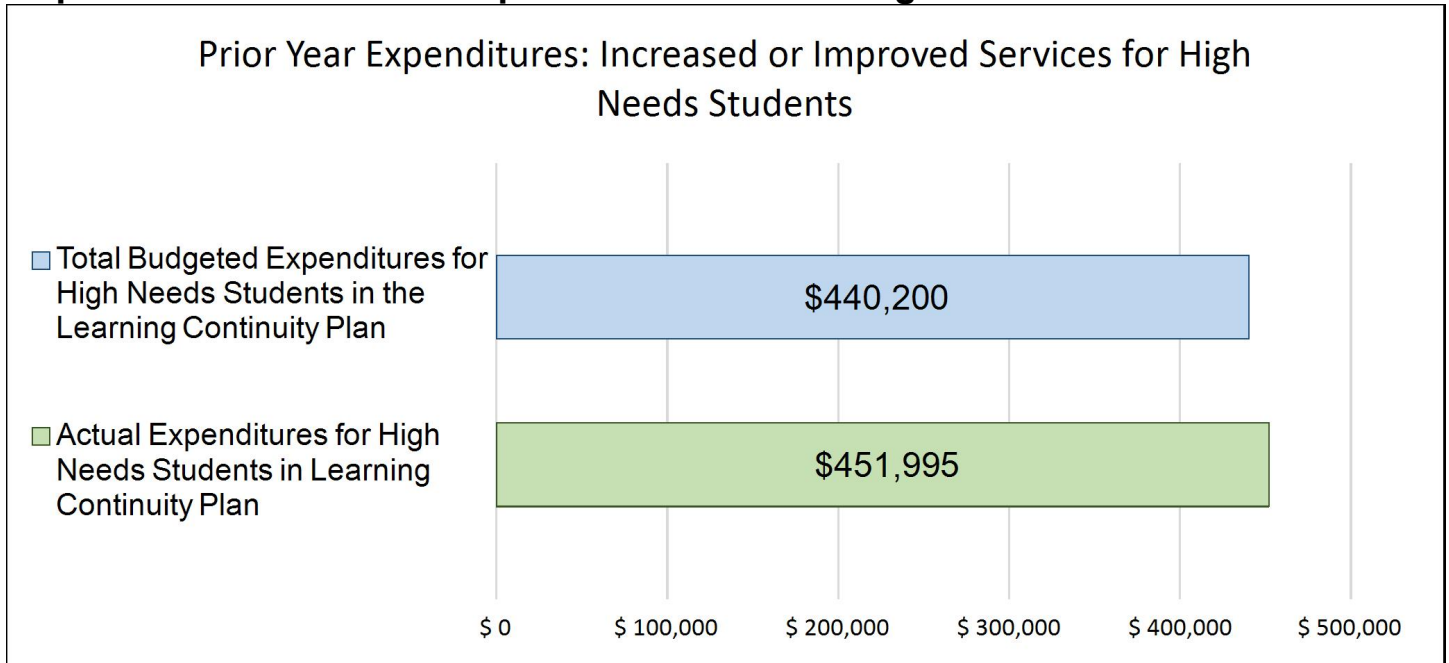
Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Sacramento Valley Charter School is projecting it will receive \$503,979 based on the enrollment of foster youth, English learner, and low-income students. Sacramento Valley Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Sacramento Valley Charter School plans to spend \$1,394,037 towards meeting this requirement, as described in the LCAP.

SVCS uses all residual supplemental and concentration grant funding to keep class sizes small and adds an instructional aid to classrooms with high needs students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Sacramento Valley Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Sacramento Valley Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Sacramento Valley Charter School's Learning Continuity Plan budgeted \$440,200 for planned actions to increase or improve services for high needs students. Sacramento Valley Charter School actually spent \$451,995 for actions to increase or improve services for high needs students in 2020-21.