

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Valley Charter School

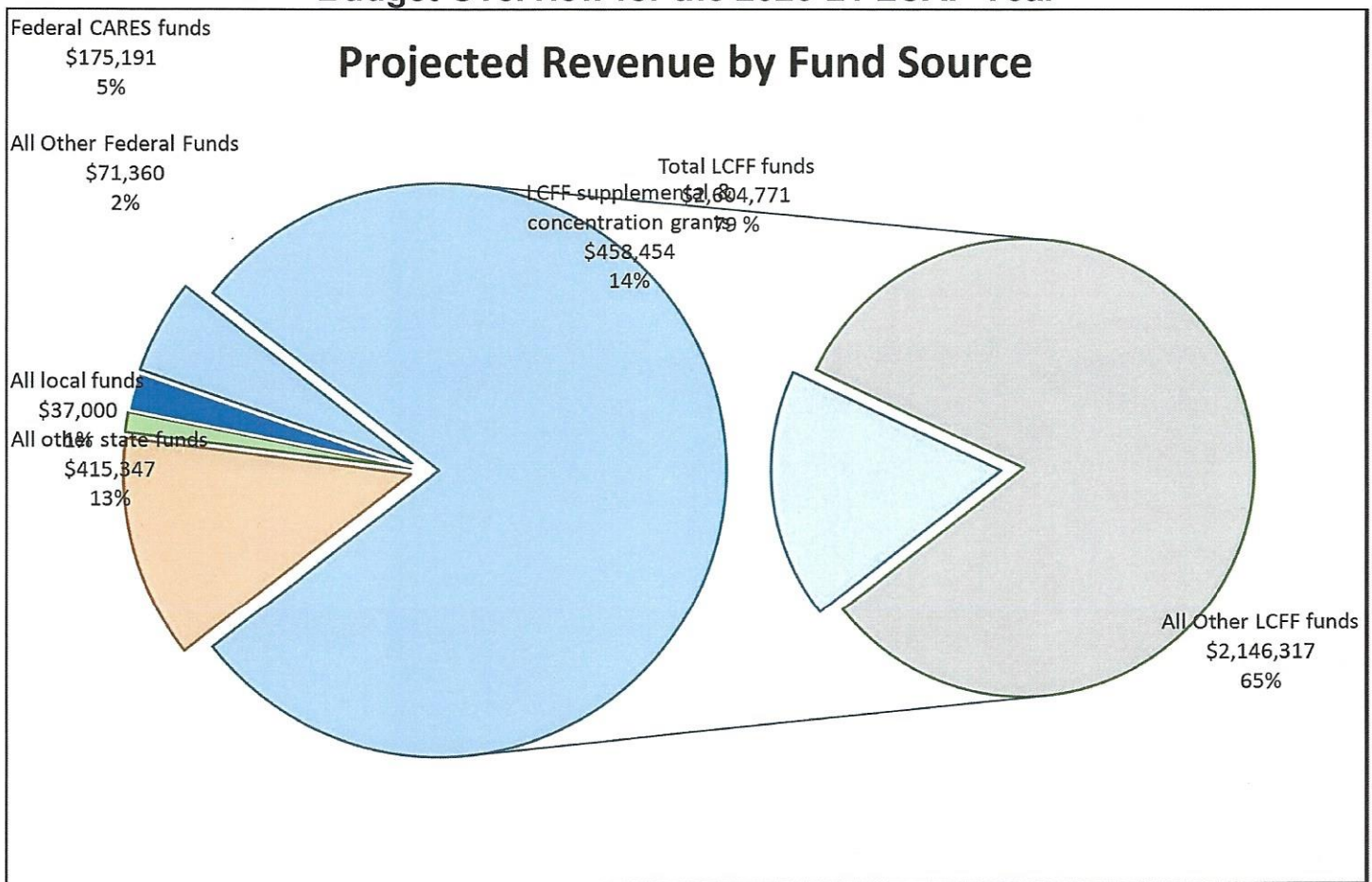
CDS Code: 57726940124875

School Year: 2020-2021

LEA contact information: Amrik Singh, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

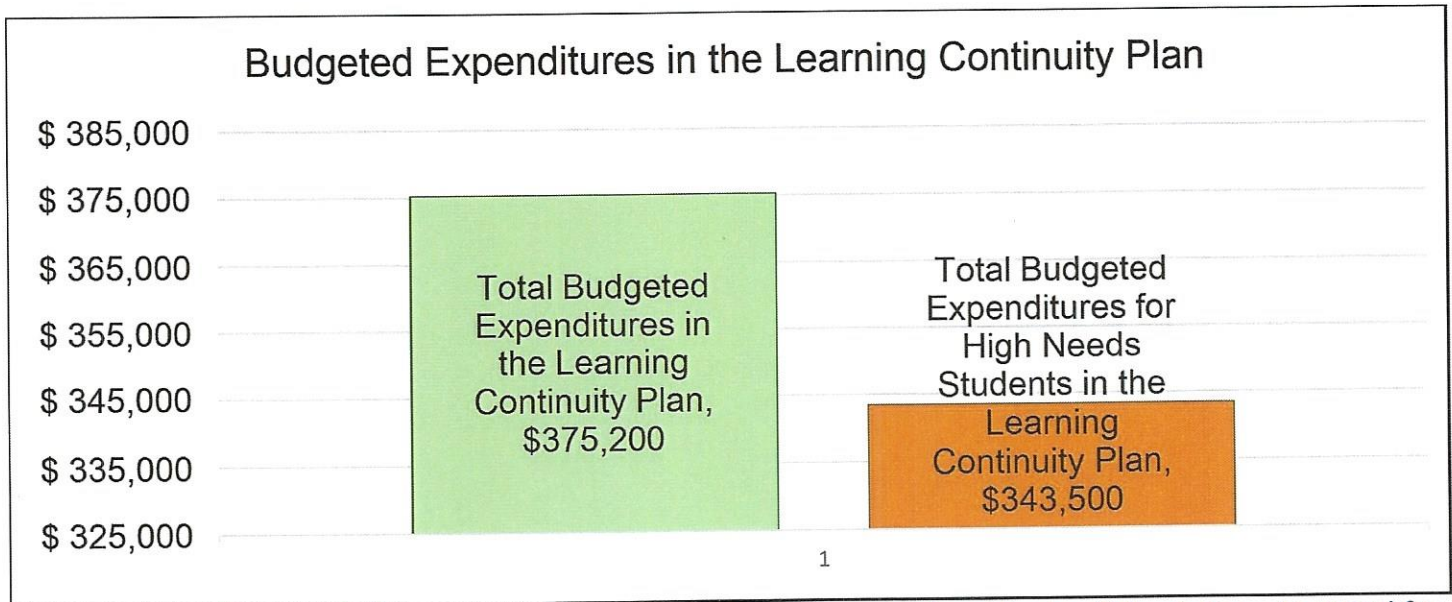


This chart shows the total general purpose revenue Sacramento Valley Charter School expects to receive in the coming year from all sources.

The total revenue projected for Sacramento Valley Charter School is \$3,303,669, of which \$2604771 is Local Control Funding Formula (LCFF), \$415347 is other state funds, \$37000 is local funds, and \$246551 is federal funds. Of the \$246551 in federal funds, \$175191 are federal CARES Act funds. Of the \$2604771 in LCFF Funds, \$458454 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sacramento Valley Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sacramento Valley Charter School plans to spend \$2,970,864 for the 2020-21 school year. Of that amount, \$375,200 is tied to actions/services in the Learning Continuity Plan and \$2,595,664 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan (LCP) was developed to identify program enhancements and delivery changes for distance learning with the transition to hybrid model with eventually having all students be able to return to campus. We did not attempt to describe all General Fund Budget Expenditures in the LCP. Accordingly, administrative costs, facility rent and utilities, bus loan payments, and so many other expenses are not listed in the LCP but continue to be costs to the school.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

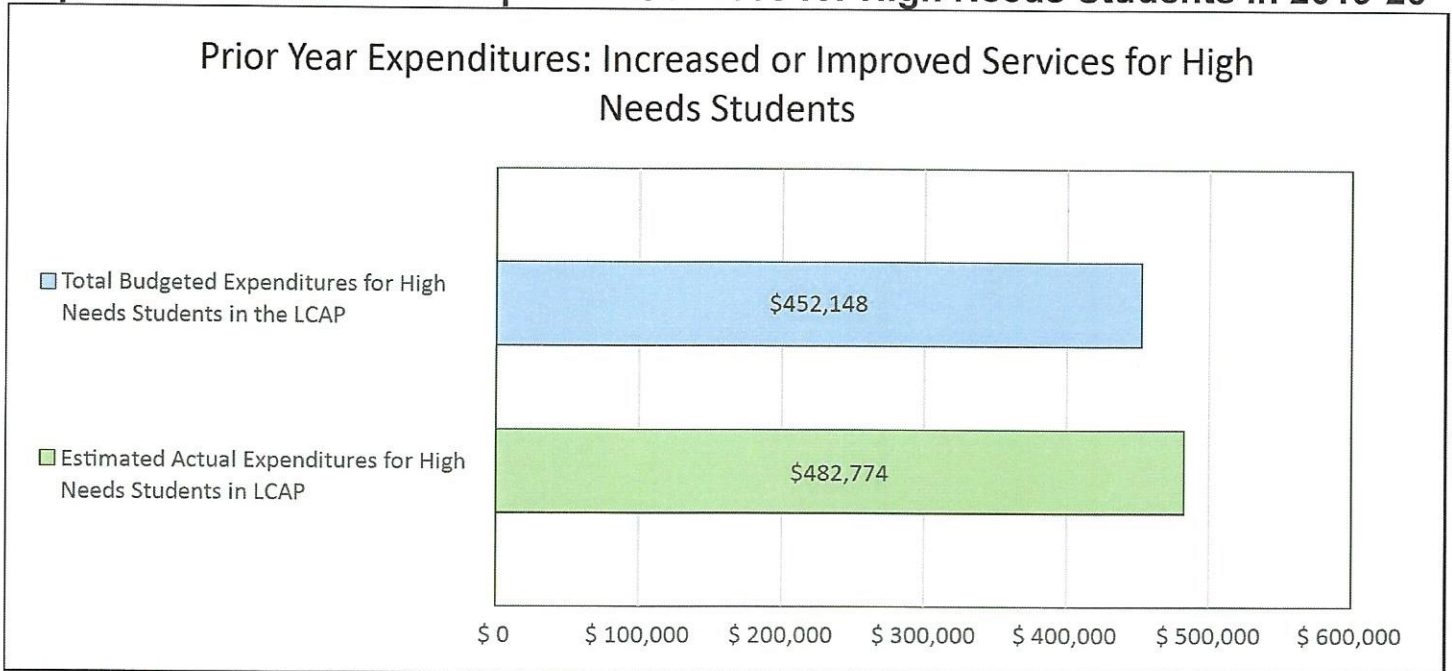
In 2020-21, Sacramento Valley Charter School is projecting it will receive \$458,454 based on the enrollment of foster youth, English learner, and low-income students. Sacramento Valley Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sacramento Valley Charter School plans to spend \$343,500 towards meeting this requirement, as described in the Learning Continuity Plan.

As described above, the LCP was developed to identify where the school has added program offerings (goods and services) to meet the needs of all students - with emphasis on High Needs Students (HNS) -

during the COVID-19 distance learning, hybrid model and transition back to on-campus instruction. It is not the same as the comprehensive expenses listed in the LCAP. SVCS has increased all supports for HNS (one-on-one aides, SSTs, parent conferences, differentiated instruction, on-campus tiny cohort with staff support, etc.) The actual expenditures on HNS will greatly exceed those identified in the LCP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sacramento Valley Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sacramento Valley Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sacramento Valley Charter School's LCAP budgeted \$452148 for planned actions to increase or improve services for high needs students. Sacramento Valley Charter School actually spent \$482774 for actions to increase or improve services for high needs students in 2019-20.

**Sacramento Valley Charter School  
Transactional Report**

October 14 to November 09

	<u>Account</u>	<u>Amount</u>
Total for 8096 - Cash in Lieu of Property Taxes	UNRESTRICTED REVENUE:0000 - Unrestricted:8096 - Cash in Lieu of Property Taxes	38,512.00
<b>Total</b>	<b>\$</b>	<b>38,512.00</b>

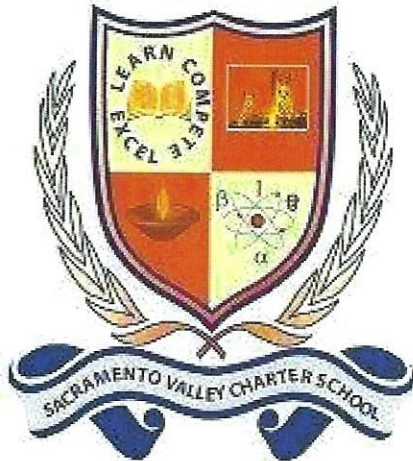
# Sacramento Valley Charter School Check Detail

October 14 - November 9, 2020

Date	Num	Name	Memo/Description	Amount
10/20/2020	4231	Edmentum, Inc.	For Online learner program license first installment fees	10,434.10
10/20/2020	4232	New Horizon Flooring	Sanitizing Janitorial Service for the month of October 2020	2,000.00
10/20/2020	4235	WageWorks	Cobra Service for the month of September 2020	40.00
10/20/2020	4236	West Sacramento Fire Department	Fire Inspection Services Fees	230.00
10/20/2020	4237	MetLife	ADD &LTD	372.75
10/20/2020	4238	Amazon.Com	6 laptops Board members and teachers Accidental protection Plan Tablet Stand Use Sales Tax	3,357.53 1,121.42 54.08 -95.71
				<b>4,437.32</b>
10/20/2020	4239	Wex bank	For Van Fuel	87.46
10/20/2020	4240	Serve 3 Network	Update Firewall & Watch guard total security upgrade for 1yr	2,125.19
10/21/2020	4241	WageWorks	Cobra Services for the month of July and August 2020	80.00
10/22/2020	4242	DMV	For S5	22.00
10/26/2020	4243	Great America Financial	For Copier Lease	714.57
10/26/2020	4244	Pearson Education, Inc.	For Program Cost for 2nd Installment	18,565.17



# SVCS 2020-2021 REOPENING PARENT HANDBOOK



**Sacramento Valley Charter School**

2020-2021

Principal: Dr. Amrik Singh

Office Hours: 8 a.m.- 4 p.m.

2301 Evergreen Avenue / 2399 Sellers Way

West Sacramento, CA 95691

Phone: (916) 596-6422

Website: [sacvalleycharter.org](http://sacvalleycharter.org)

Email: [info@sacvalleycharter.org](mailto:info@sacvalleycharter.org)



**A Message from the Principal:**

*Dear Parents,*

*We apologize for this inconvenience; this pandemic is a threat to everyone around the globe. Given the circumstances that we are in, our plan is to make use of our time in the most productive way. Our humble request to parents and guardians is to talk to their scholar(s) about taking online virtual school as serious as they would the actual classroom. We will provide all the necessary resources for their success and this will also prepare our scholars to deal with unusual circumstances in a positive and productive way.*

*Respectfully,*

Dr. Amrik Singh, PhD



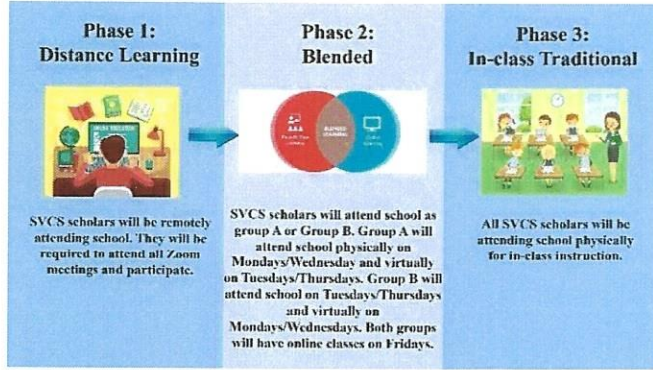
### **Introduction:**

Sacramento Valley Charter School is committed to the safety and wellbeing of our scholars, staff and community, therefore, SVCS will be following the guidelines provided by the California Department of Public Health, Yolo County Health & Human Services Agency and the city of West Sacramento.

### **Orientation:**

Due to the COVID-19 pandemic, SVCS will be holding orientation days online through a Zoom meeting. On August 10<sup>th</sup>, K-2<sup>nd</sup> grade will have their orientation. On August 11<sup>th</sup>, 3<sup>rd</sup>-8<sup>th</sup> grade will have their orientation. During these orientations you will meet your scholar's Teacher and Principal and receive a class schedule. You will also have the opportunity to ask any questions regarding the class to the teacher.

### **The 2020-2021 Academic Year Plan (3 Phases):**



**In phase 1**, all SVCS scholars will attend school virtually. Attendance and participation should be taken as seriously as regular classes. The risk of transmission in this phase is very low.

**In phase 2**, each class will be divided into 2 groups. Group A will attend school on Mondays and Wednesdays and virtually on Tuesdays, Thursdays, and Fridays. Group B will attend school on Tuesdays and Thursdays and virtually on Mondays, Wednesdays, and Fridays. The risks of transmission in this phase is higher, therefore, more restrictions will apply such as, students will be kept at a 6ft distance, will have to wear face masks for the entirety of the class and transportation time, and will be regularly temperature checked. Parents and guardians will have the option to opt for virtual learning if they decide that the risks for their scholar is too high.



**In phase 3**, all scholars will attend in-class instruction. In order for SVCS to enter this phase it is necessary that the transmission rate is contained, and the virus is no longer a threat to our scholars, staff and community. In the case that a vaccine is available, SVCS will move

forward with the guidance of the CDC and the California Department of Public Health.



### **On Campus Modifications:**

#### **1. Visitors**

Visitor access will now be limited to reduce the risk of transmission to SVCS staff and Community. All visitors must comply with state laws by properly wearing a face mask when visiting SVCS. It is recommended that you call the office first before your visit.

#### **2. Social Distance**

All SVCS staff, parents and scholars must remain at least 6ft away from others. This applies to the office, classrooms and all other SVCS rooms.

#### **3. Desk Set-up**

Under the blended mode, students will be seated in their 6ft apart desk that may be modified with a transparent barrier that will minimize the risk of transmission.

**4. Lunch**

Lunch will be served in the classrooms to minimize the contact with other students from other classes. It is the parent's responsibility to decide if their scholar will be bringing their own lunch or getting one from school.

**5. Disinfecting**

SVCS will be constantly disinfecting all campus rooms, floors and surfaces.

**6. Hand Washing Stations**

In addition to our regular hand washing sinks, SVCS will be placing portable hand washing stations around campus. This will allow students to wash their hands upon arrival to the school and during the day to maintain good hygiene.



This plan is subjected to change as the pandemic develops and new information becomes available. SVCS will keep parents and guardians updated of any change through email newsletters and our school's official website. If you have any questions, or concerns, please feel free to contact the office at (916) 596-6422. You are welcome to leave a message and we will get back to you as soon as possible.

During this pandemic, SVCS resolves to stay close to the school's mission:

**"Our mission is to create an inspiring and challenging learning environment for our children and to promote a culture of strong social and family values."**



Sacramento Valley Charter School  
2399 Sellers Way  
West Sacramento, CA 95691  
916.596.6422/916.596.6434  
916.617.2707 (fax)



*Dr. Amrik Singh, -Principal*

Principal Report November 11, 2020

**First Trimester Completion, November 6:** The first trimester ended on November 6, and teachers created report cards for their scholars. Outstanding scholars were selected for Honor Rolls and Principal Honor Rolls. Teachers picked 'scholar of the month' and 'teacher choice awards' for recognizing extraordinary achievements. The Scholar Achievement Award ceremony is scheduled for November 18 virtually. Awards and medals will be sent home through our drivers.

**Parent - Teacher Conferences, November 12-13:** Teachers scheduled parent conferences to talk about the progress their scholars were making in the distance learning.

**SST Meetings:** To identify learning problems, several SST meetings were held with parents, teachers and the resource specialist. Mrs. Phillips and parents of a 3rd grade joined the meeting on October 15 and November 4. Ms. Lester and parents of a 1st grade attended the conference with the principal on October 27. Mrs. Phillips and parents of a 3rd on November 9.

**IEP Meetings:** Several IEP meetings were conducted to update IEP's and hold annual and triennial meetings. Six such meetings on different days involved school psychologist, the resource specialist, teachers, and the principal.

**Halloween Celebrations:** SVCS's tradition of celebrating American festival this year was totally different. Scholars participated in the event virtually. More than 100 entries were received. Clad in unique costumes, scholars demonstrated enthusiasm and creativity in their actions.

**EL Dorado SELPA Buzz Session:** A buzz session was held to get information about rules and regulations of special education services. The financial consultant, principal, school secretary, fiscal clerk and technology coordinator attended the meeting. The meeting was helpful in providing information to be compliant with the special education requirements.

**SSD Anomalies Training, October 20:** To keep student data updated, this training was necessary for office staff. Amrit and Lizvet attended this training.

**Fiscal Committee Meeting on October 20:** This meeting was necessary to understand the fiscal matters related with ED SELPA. Vicky and Dr. Singh attended the meeting.

**CBEDS Deadline:** CBEDS report was successfully completed and submitted before the deadline of October 31.

**Mental Health Plan, November 2 was due to be submitted to ED Selpa.**

**Staff Update:** Lizvet Aguilera, school secretary submitted her resignation letter November 4, 2020 with a 15-day notice. Her last working day is November 17th. She accepted a position based in Woodland. Ramil Custodio was hired for the teacher assistant position to support a 6th grade student and other middle school students.